

TO: ASUO Student Senators, ASUO President, ASUO Vice President, ASUO Finance Coordinator, ASUO Accounting Coordinator, ASUO Controllers

FROM: Jacob Brennan, PFC Chairman, ASUO Programs Finance Committee

RE: PFC Budget for 2008-2009 Fiscal Year

DATE: February 25, 2008

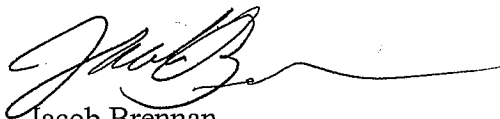
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The ASUO Programs Finance Committee submits a final budget of, \$4,520,627 an increase of 164,047, which reflects a 3.77% change from the 2007-2008 fiscal year to the 2008-2009 fiscal year. This number reflects the final approved budget determined unanimously by the Programs Finance Committee on February 21<sup>st</sup> 2008. The latter budget takes into consideration the Men's Center GTF in the amount of \$14,537. Please note that this line item is still pending and has the potential of being excluded in the final PFC 08-09 budget. Final information will not be available until the end of March. If the Men's Center GTF is not included the budget would reflect an amount of 4,506,090, which is a 3.43%.

The Programs Finance Committee has worked remarkably hard throughout the entire budget process. The aforementioned budget increase is the result of six weeks of lengthy meetings. The PFC has dedicated considerable time and energy to allocating the incidental fee in the most neutral and fairest way. The decisions made by the PFC would not have been possible if it were not for the ASUO Accountant, ASUO Controllers, ASUO Programs, and ASUO Executive.

If you have any further questions regarding the final PFC Budget or information provided, please contact PFC Chair Jacob Brennan.

Sincerely,



Jacob Brennan  
PFC Chairman

## Summary of PFC Budget for 2007-2008

Program Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
African Student Association	OS003I	2,157	2,297	6.49%	140
Alternative Dispute Resolution Advocates	OS004I	611	612	0.16%	1
AAF Ad Club	OS005I	0	3,754	100.00%	3,754
American Institute of Architecture Students	OS006I	304	426	40.13%	122
Amnesty International	OS007I	200	200	0.00%	0
Argentine Tango Club	OS117I	300	420	40.00%	120
Art History Association	OS008I	638	759	18.97%	121
Arts and Administration Student Forum	OS009I	494	656	32.79%	162
Asian Pacific American Law Students Association	OS010I	2,787	2,788	0.04%	1
Asian Pacific American Students Union	OS011I	16,583	16,881	1.80%	298
Asklepiads Pre-Med Society (see note 1)	OS077I	505	645	27.72%	140
Assault Prevention Shuttle	OS012I	64,374	70,862	10.08%	6,488
Association of Anthropology Graduate Students	OS014I	363	381	4.96%	18
Association of School Psychology Students	OS015I	277	279	0.72%	2
Associated Students of Historic Preservation	OS013I	1,019	1,227	20.41%	208
Athletic Department Finance Committee	OS016I	3,546	3,353	-5.44%	(193)
Black Law Students Association	OS017I	1,198	1,474	23.04%	276
Black Student Union	OS018I	13,917	14,286	2.65%	369
Black Women of Achievement	OS019I	5,466	5,717	4.59%	251
Center for the Advancement of Sustainable Living	OS020I	1,867	1,867	0.00%	0
Chess Club	OS021I	318	238	-25.16%	(80)
Child and Family Law Association	OS036I	0	300	100.00%	300
Child Care Subsidy	OS022I	242,399	254,167	4.85%	11,768
Chinese Student Association	OS023I	9,786	9,937	1.54%	151
Chinese Students and Scholars Association	OS024I	3,271	3,421	4.59%	150
Circolo Italiano	OS109I	307	432	40.72%	125
Coalition Against Environmental Racism	OS025I	13,530	13,603	0.54%	73
Constitution Court	OS028I	6,306	7,206	14.27%	900
Crisis Center	OS030I	28,835	27,911	-3.20%	(924)
Dance Oregon	OS031I	4,073	4,325	6.19%	252
Department Finance Committee	OS---I	0	2,710	100.00%	2,710
Designated Driver Shuttle	OS032I	105,040	103,696	-1.28%	(1,344)
Ecological Design Center	OS033I	18,244	18,806	3.08%	562
Environmental Policymakers and Planners	OS119I	300	305	1.67%	5
European Student Association	OS034I	300	430	43.33%	130
Executive (see note 3)	OS035I	190,408	195,176	2.50%	4,768
Forensics	OS037I	36,526	37,127	1.65%	601
GLOSS	OS038I	686	848	23.62%	162
Global Talk	OS127I	0	1,000	100.00%	1,000
Hawaii Club	OS039I	10,954	11,468	4.69%	514
Hong Kong Students Association	OS040I	3,929	4,178	6.34%	249
Interfraternity Council	OS041I	11,224	11,421	1.76%	197
International Business and Economics Club	OS120I	300	420	40.00%	120
International Law Students Association	OS042I	2,788	2,821	1.18%	33
International Students Association	OS044I	25,397	26,135	2.91%	738

Program Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
Japanese Students Organization	OS045I	6,409	6,715	4.77%	306
Jewish Student Union	OS046I	6,570	6,764	2.95%	194
Journal of Environmental Law and Litigation	OS047I	8,160	8,626	5.71%	466
Korean Ducks Magazine	OS113I	0	2,300	100.00%	2,300
Korean Students Association	OS048I	5,100	5,457	7.00%	357
Kultura Pilipinas	OS049I	2,840	2,605	-8.27%	(235)
Land Air Water	OS051I	23,545	24,025	2.04%	480
Latina/o Law Student Association	OS052I	2,623	2,624	0.04%	1
Lesbian, Gay, Bisexual, Transgender Queer Alliance	OS053I	11,916	12,457	4.54%	541
MEChA	OS057I	19,494	20,552	5.43%	1,058
Men's Center	OS058I	9,395	24,090	156.41%	14,695
Minority Law Students Association	OS059I	3,108	3,127	0.61%	19
Multicultural Center	OS060I	103,402	109,513	5.91%	6,111
Muslim Student Association	OS061I	490	710	44.90%	220
National Association of Black Journalists	OS097I	636	0	(100)	(636)
Native American Law Students Association	OS062I	300	300	0.00%	0
Native American Student Union	OS063I	18,838	19,590	3.99%	752
Nontraditional Student Union	OS064I	3,767	3,910	3.80%	143
Oregon Commentator	OS065I	14,512	12,541	-13.58%	(1,971)
Oregon Law Students Public Interest Fund	OS067I	0	300	100.00%	300
Oregon Marine Students Association	OS068I	4,996	5,088	1.84%	92
Oregon Voice	OS069I	9,455	11,058	16.95%	1,603
OSU FLAWS	OS070I	6,635	6,638	0.05%	3
Panhellenic Council	OS072I	12,488	12,765	2.22%	277
People of the Pacific	OS129I	0	300	300.00%	300
PERMIAS	OS073I	1,029	1,052	2.24%	23
Philosophy Club	OS124I	300	390	30.00%	90
Pi Sigma Alpha (Political Science)	OS112I	302	302	0.00%	0
Pit Crew	OS074I	472	557	18.01%	85
Pocket Playhouse	OS075I	3,105	3,105	0.00%	0
PPPM - SAC	OS125I	0	300	100.00%	300
Pre-Dental Club	OS076I	263	219	-16.73%	(44)
Pre-Pharmacy Club	OS105I	314	320	1.91%	6
Programs & Assessments	OS002I	313,308	331,489	5.80%	18,181
Programs Finance Committee	OS078I	8,799	8,826	0.31%	27
Public Relations Student Society of America	OS079I	740	753	1.76%	13
Service Learning Program	OS026I	8,364	9,632	15.16%	1,268
Students for the Ethical Treatment of Animals	OS081I	679	776	14.29%	97
Student Advocacy & Leadership Association	OS133I	0	300	100.00%	300
Student Animal Legal Defense Fund	OS131I	0	300	100.00%	300
Student Affiliates of the American Chemical Society	OS082I	260	260	0.00%	0
Student Association for Women in Architecture	OS083I	327	355	8.56%	28
Student Bar Association	OS084I	7,648	7,981	4.35%	333
Students for Choice	OS087I	874	2,641	202.17%	1,767
Students of the Indian Subcontinent	OS088I	8,791	9,332	6.15%	541
Student Insurgent	OS085I	20,385	20,977	2.90%	592
Student Senate	OS086I	27,724	27,759	0.13%	35

Program Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
Recreation Center	OS089I	18,477	19,011	2.89%	534
Sustainable Advantage	OS090I	10,106	10,580	4.69%	474
Toastmasters	OS135I	0	300	100.00%	300
Unallocated Reserves	OS001I	10,000	10,000	0.00%	0
University Film Organization	OS126I	0	300	100.00%	300
UNICEF Campus Initiative	OS108I	307	0	-100%	(307)
Veterans and Family Student Association	OS121I	0	4,455	100.00%	4,455
Vietnamese Students Association	OS092I	9,246	9,607	3.90%	361
Women's Center	OS094I	157,991	169,777	7.46%	11,786
Women's Law Forum	OS095I	5,641	5,645	-0.07%	4
YWCA	OS096I	3,691	0	-100%	(3,691)
<b>SUBTOTALS</b>		<b>1,725,349</b>	<b>1,826,321</b>	<b>5.85%</b>	<b>100,972</b>

Department Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
Campus Recycling	RREC3	187,631	202,134	7.73%	14,503
Career Center	PCCICF	380,153	288,901	-24.00%	(91,252)
Committee for Musical Arts	ECMTDY	4,905	4,905	0.00%	0
Conflict Resolution Services	QDCFRS	46,907	49,610	5.76%	2,703
Disability Services Project	PVSSDF	11,150	11,150	0.00%	0
International Center	DEPT	87,155	97,674	12.07%	10,519
LGBT Education & Support Services Program	QDLGBI	53,238	62,111	16.67%	8,873
Oregon Marching Band	EMMBND	117,897	121,246	2.84%	3,349
University Theatre	DEPT	33,000	34,500	4.55%	1,500
<b>SUBTOTALS</b>		<b>922,036</b>	<b>872,231</b>	<b>-5.40%</b>	<b>(49,805)</b>

Contract Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
Co-op Family Center	OSC01I	297,956	310,758	4.30%	12,802
Lane Transit District	OSC02I	732,240	815,857	11.42%	83,617
Legal Services	OSC03I	220,968	227,928	3.15%	6,960
Office of Student Advocacy	OSC04I	155,578	161,531	3.83%	5,953
Oregon Daily Emerald	OSC05I	138,510	145,000	4.69%	6,490
Oregon Student Public Interest Research Group	OSC06I	113,758	117,044	2.89%	3,286
Sexual Assault Support Services	OSC07I	50,185	43,957	-12.41%	(6,228)
<b>SUBTOTALS</b>		<b>1,709,195</b>	<b>1,822,075</b>	<b>6.60%</b>	<b>112,880</b>

		2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
<b>TOTAL 08-09 PFC INCIDENTAL FEE BUDGET</b>		<b>4,356,580</b>	<b>4,520,627</b>	<b>3.77%</b>	<b>164,047</b>

Recreational Sports	DRECS	173,435
Student Recreation Center	DRECOP	1,080,243

Program Name	Index	2007-08 Budget	2008-09 PFC Decision	% Change/ PFC	\$ Change/ PFC
TOTAL 07-08 PFC INCIDENTAL FEE BUDGET		5,610,258			

PFC 08-09 Percent of increase over the original 07-08 PFC budget with SRC	-19.42%
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